

Budget 2017-18
Major Head-2014 Administration of Justice
Sub-major head-00
800-other expenditure
0185 legal Aid to the poor
Sub-sub head-000
(Amount in lakh)

Detailed Head	Budget Provision
01 Salaries	
01 Pay EE.Estt Etc.	396.77
02 DA EE.Estt Etc.	521.44
04 Other Allowances EE.Estt Etc.	9.84
05 LTC EE.Estt Etc.	11.00
06 Medical Allowances EE.Estt Etc.	9.50
07 HRA EE.Estt Etc.	51.00
08 Medical Reimbursement EE.Estt Etc.	19.50
09 Honorarium EE.Estt Etc.	2.00
12 Arrear Salary/DA EE.Estt Etc.	0.10
13 Pay Revision Arrear EE.Estt Etc.	0.10
Total 01-Salaries	1021.25
02 Wages	
99 Others	5.50
Total 02 Wages	5.50
03 Travel Expenses EE.Estt Etc.	5.50
Total 03 Travel Expenses	5.50
04 Office Expenses	
01 Postage Stamp EE.Estt Etc.	0.30
02 Telephone Charge EE.Estt Etc.	0.38
03 Electricity and Water Charge EE.Estt Etc.	11.80
04 Office Equipments including EE.Estt Etc.	2.00
05 Stationary and Printing of Forms EE.Estt Etc.	0.50
07 liveries EE.Estt Etc.	1.20
08 Purchases and Maintenance of Staff Vehicles EE.Estt Etc.	0.30
09 Petrol, Oil and Lubricants EE.Estt Etc.	0.60
10 Books and Periodicals EE.Estt Etc.	0.80
11 Refreshment Expenses EE.Estt Etc.	0.48
99 others	0.00
Total 04-Office Expenses	18.33

05 PPSS	
02 Legal Services EE.Estt Etc.	22.27
Total 05 PPSS	22.27
06 Rents, Rates & Taxes/Royalty	
01 Rents for hired Building EE.Estt Etc.	1.10
02 Rates & Taxes EE.Estt Etc.	0.65
Total 06 Rents, Rates & Taxes/Royalty	1.75
19 Material and Supplies	
99 others EE.Estt Etc.	0.50
Total 19 Material and Supplies	0.50
26 other charges	
03 Training EE.Estt Etc.	2.20
Total 26 other charges	2.20
Total 0185 Legal Aid to the Poor	1077.30

Budget 2017-18
Major Head-2014 Administration of Justice
Sub-major head-00
800-other expenditure
0311-Law Commission
Sub-sub head-000
(Amount in lakh)

01 Salaries	
01 Pay EE.Estt Etc.	10.00
02 DA EE.Estt Etc.	15.00
04 Other Allowances EE.Estt Etc.	0.50
05 LTC EE.Estt Etc.	0.50
06 Medical Allowances EE.Estt Etc.	1.00
07 HRA EE.Estt Etc.	0.50
08 MR EE.Estt Etc.	1.00
09 Honorarium EE.Estt Etc.	1.20
13 Pay Revision Arrear EE.Estt Etc.	0.10
16 Fixed Pay	0.00
Total 01-Salaries	29.80
02 Wages	
06 Part Time Sweeper EE.Estt Etc.	0.30
Total 02 Wages	0.30
03 Travel Expenses EE.Estt Etc.	0.15
Total 03 Travel Expenses	0.15
04 Office Expenses	
03 Electricity and Water Charge EE.Estt Etc.	0.50
04 Office Equipment including Computer & Accessories EE.Estt Etc.	1.00
99 Others EE.Estt Etc.	0.50
Total 04-Office Expenses	2.00
14 Minor Works	3.50
Total 14 Minor Works	3.50
26 Other Charge	
03 Training EE.Estt Etc.	0.13
Total 26-Other Charge	0.13
Total 000-(No Sub-Sub-Head)	35.88
Total 0311-Law Commission	35.88

Budget 2017-18
Major Head-2014 Administration of Justice
Sub-major head-00
800-other expenditure
0312 Translation of Central Laws
Sub-sub head-000
(Amount in lakh)

01 Salaries	
01 Pay EE.Estt Etc.	41.66
02 Dearness Allowance EE.Estt Etc.	102.09
04 Other Allowance	0.00
05 Leave Travel Concession	0.00
06 Medical Allowance EE.Estt Etc.	1.30
07 House Rent Allowance EE.Estt Etc.	6.00
08 Medical Reimbursement EE.Estt Etc.	3.00
09 Honorarium EE.Estt Etc.	0.66
Total 01 Salaries	154.71
03 Travel Expenses EE.Estt Etc.	0.50
Total 03 Travel Expenses	0.50
04 Office Expenses	
01 Postage Stamp EE.Estt Etc.	0.20
05 Stationery and Printing of EE.Estt Etc.	0.70
06 Furniture EE.Estt Etc.	2.00
99 Others	0.50
Total 04 Office Expenses	3.40
26 Other Charges	
03 Training EE.Estt Etc.	0.10
Total 26-Other Charges	0.10
Total 000(No Sub-Sub Head)	158.71
Total 0312-Translation of Central Laws	158.71

Budget 2017-18
Major Head-2014 Administration of Justice
Sub-major head-00
800-other expenditure
1758 Legal aid to the accused under section 304 Cr.P.C.
Sub-sub head-000
(Amount in lakh)

000 Payment of Defence Pleader and Amicus Curiae fee bills	
05 Payment for Professional and Special Services	
99 Others EE.Estt Etc.	50.00
Total 1758 Legal aid to the accused under section 304 Cr.P.C.	50.00

